

**BEDFORD COUNTY SCHOOL BOARD
5 YEAR
CAPITAL IMPROVEMENT PLAN**

| Requested Improvement Projects | Request |
|---|-------------------|
| Canopies Liberty High & Staunton River High | 6,500,000 |
| Auditorium Liberty High & Staunton River High | 13,700,000 |
| Gym Bedford Primary | 1,800,000 |
| Bus Garage | 6,000,000 |
| Athletic Improvements | 7,600,000 |
| Total Request | 35,600,000 |

| Other Needs | Est. Cost |
|---|--------------------|
| Bedford Primary Renovation | 5,800,000 |
| Boonsboro Medium Renovation | 9,800,000 |
| Forest Zone Elementary Addition (NLA or FE) | 20,000,000 |
| Huddleston Medium Renovation | 5,500,000 |
| Moneta Medium Renovation | 4,900,000 |
| New London Medium Renovation | 11,000,000 |
| ORES Medium Renovation | 4,800,000 |
| Staunton River Middle Medium Renovation | 20,000,000 |
| Stewartsville Major (ADA) Renovation | 17,500,000 |
| Susie Gibson Medium Renovation | 19,000,000 |
| Total | 118,300,000 |

BEDFORD COUNTY SCHOOL BOARD

5 YEAR

MAINTENANCE PLAN

| Maintenance Replacements | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 |
|--|--------------|--------------|--------------|--------------|--------------|
| School Maintenance(Painting, Paving, Gym Floors) | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 |
| Contingency | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Bedford Primary Flooring | 160,000 | | | | |
| Huddleston Roof | 430,000 | | | | |
| Otter River Roof | 930,000 | | | | |
| Susie Gibson Roof | 250,000 | | | | |
| Susie Gibson Masonry | 100,000 | | | | |
| Closeout Underground Tanks (DEQ Regulations) | 100,000 | | | | |
| Staunton River Middle Replacement fuel tanks | 140,000 | | | | |
| Fire Alarm Systems Connectivity | 200,000 | | | | |
| Fuel Tank Monitoring System | 250,000 | | | | |
| Playground Safety Upgrades | 150,000 | | | | |
| Goodview VCT Flooring | | 420,000 | | | |
| Liberty High Roof | | 1,220,000 | | | |
| Stewartsville HVAC | | 2,000,000 | | | |
| Stewartsville Roof | | 250,000 | | | |
| Big Island Roof | | | 430,000 | | |
| Moneta Roof | | | 540,000 | | |
| Staunton River High HVAC | | | 5,000,000 | | |
| Staunton River High Roof | | | 800,000 | | |
| Thomas Jefferson VCT Flooring | | | 410,000 | | |
| Forest Elem Roof | | | | 230,000 | |
| Huddleston VCT Flooring | | | | 160,000 | |
| Liberty High HVAC | | | | 5,000,000 | |
| Montvale Roof | | | | 350,000 | |
| New London Academy Roof | | | | 300,000 | |
| HS Track Resurfacing | | | | 330,000 | |
| Jefferson Forest High HVAC | | | | | 5,000,000 |
| Jefferson Forest High Roof | | | | | 1,300,000 |
| Staunton River Middle HVAC | | | | | 1,800,000 |
| Staunton River Middle Roof | | | | | 1,300,000 |
| Tennis Court Resurfacing | | | | | 340,000 |

| | | | | | |
|--------------|--------------------------|-----------|-----------|-----------|------------|
| Yearly | <u>3,760,000</u> | 4,940,000 | 8,230,000 | 7,420,000 | 10,790,000 |
| Total 5 Year | <u><u>35,140,000</u></u> | | | | |